

**COMMONWEALTH OF KENTUCKY FISCAL NOTE STATEMENT  
LEGISLATIVE RESEARCH COMMISSION  
2023 REGULAR SESSION**

**MEASURE**

2023 BR NUMBER 1634

HOUSE BILL NUMBER 448-GA

**TITLE** AN ACT relating to government agencies, making an appropriation therefor, and declaring an emergency.

**SPONSOR** Representative Jason Petrie

**FISCAL SUMMARY**

STATE FISCAL IMPACT: ☒ YES ☐ NO ☐ UNCERTAIN

OTHER FISCAL STATEMENT(S) THAT MAY APPLY: ☐ ACTUARIAL ANALYSIS  
☐ LOCAL MANDATE ☐ CORRECTIONS IMPACT ☐ HEALTH BENEFIT MANDATE

APPROPRIATION UNIT(S) IMPACTED: Medicaid Benefits, Hairdressers and Cosmetologists

FUND(S) IMPACTED: ☐ GENERAL ☐ ROAD ☒ FEDERAL ☒ RESTRICTED Medicaid Benefits, Hairdressers and Cosmetologists

| FISCAL ESTIMATES | 2022-2023                                            | 2023-2024                                               | ANNUAL IMPACT AT FULL IMPLEMENTATION |
|------------------|------------------------------------------------------|---------------------------------------------------------|--------------------------------------|
| REVENUES         |                                                      |                                                         |                                      |
| EXPENDITURES     | \$63,663,100 Restricted<br>\$254,652,500 Federal     | \$322,824,200 Restricted<br>\$1,143,406,400 Federal     |                                      |
| NET EFFECT       | (\$63,663,100) Restricted<br>(\$254,652,500) Federal | (\$322,824,200) Restricted<br>(\$1,143,406,400) Federal |                                      |

( ) indicates a decrease/negative

**PURPOSE OF MEASURE:** The measure makes various technical corrections to House Bill 1 of the 2022 Regular Session of the General Assembly, provides for the carry forward of certain existing appropriations into fiscal year (FY) 2024, and appropriates new funding.

**FISCAL EXPLANATION:** The measure contains three sections that appropriate new funding. Section 6 appropriates \$25,000,000 in Agency Bonds to Western Kentucky University in FY 2024. Section 8 appropriates \$325,000 of Restricted Funds to the Board of Hairdressers and Cosmetologists in FY 2024. Section 9 appropriates Restricted Funds of \$63,663,100 and Federal Funds of \$254,652,500 in FY 2023 and Restricted Funds of \$322,499,200 and Federal Funds of \$1,143,406,400 in FY 2024 to the Medicaid Benefits budget unit.

**DATA SOURCE(S):** LRC Staff

**PREPARER:** David Talley **NOTE NUMBER:** 98 **REVIEW:** JAB **DATE:** 3/10/2023